

***Budget Advisory Committee Meeting
May 12, 2015***

**East Side Union High
School District**

Enrollment Analysis

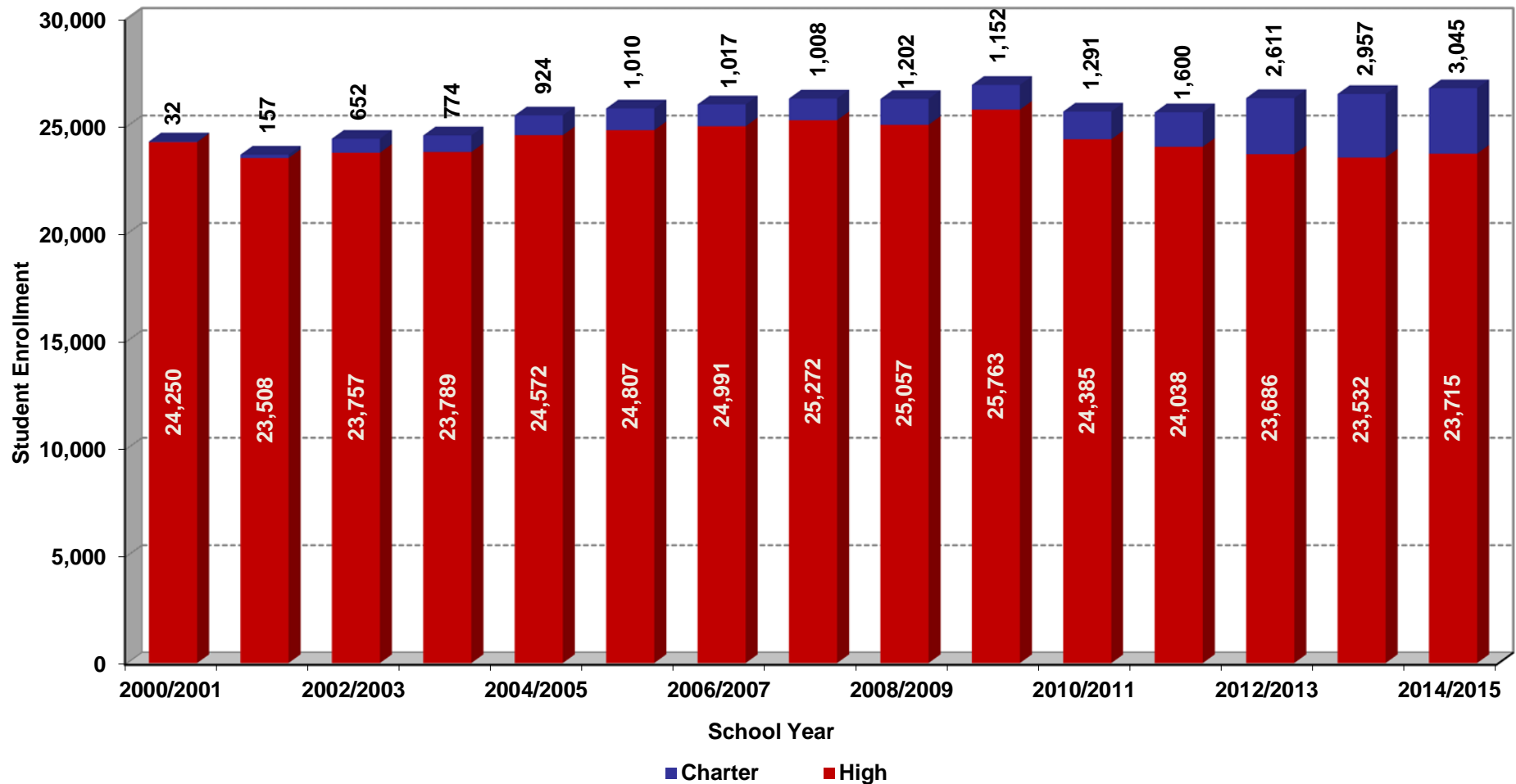
The logo of East Side Union High School District is a circular seal. It features a central shield with a cross-like design. The text "EAST SIDE UNION" is arched across the top, and "HIGH SCHOOL DISTRICT" is arched across the bottom. The words "Silicon Valley" are written in a smaller font across the middle of the shield.

Section II:

Overview of Historical Enrollment

Overview of Historical Enrollment *Enrollment Trends (continued)*

Historical District Enrollment by Grade Level



[1] Fiscal Year 2014-2015 Enrollment is based on CBEDs

Overview of Historical Enrollment *Inter-District Transfer Trends*

Incoming Inter-District Transfers

Item	2011/2012	2012/2013	2013/2014	2014/2015
ACCEL Middle College	4	1		
Andrew Hill HS	47	34	35	19
Apollo HS	3	2	1	1
Calero HS			1	3
Evergreen Valley HS	6	8	6	4
Foothill HS	20	17	9	8
Independence HS	91	81	76	68
James Lick HS	24	13	8	6
Mt Pleasant HS	24	22	19	17
Non Public School		2		
Oak Grove HS	45	44	41	33
Pegasus HS	3	3	3	2
Phoenix HS	3		3	2
Piedmont Hills HS	24	21	17	14
Santa Teresa HS	112	97	100	77
Silver Creek HS	15	18	21	16
WC Overfelt HS	36	21	16	13
Yerba Buena HS	53	44	52	49
Total Incoming Transfers	510	428	408	332
Total Enrollment	23,134	23,142	23,226	23,504
Percentage	2.20%	1.85%	1.76%	1.41%

Overview of Historical Enrollment Charter School Enrollment Trends

Charter School Enrollment

School of Residence	Ace Charter HS	Downtown College Prep	Escuela Popular AFT [2]	Escuela Popular CTC [2]	Kipp San Jose Collegiate	Latino College Preparatory Academy	Luis Valdez Leadership Academy	San Jose Conservation Corps Charter [2]	Summit Rainier	Summit Tahoma	Total Students Living in Attendance Area
Andrew P. Hill HS	10	3	9	53	14	11	35	45	11	15	206
Evergreen Valley HS		1		3	1	1		2	10	11	29
Evergreen Valley/Mt. Pleasant Optional Area		1	1		8	5	1	3	3		22
Evergreen Valley/Silver Creek Optional Area					2				7	11	20
Independence HS	90	52	75	103	153	108	2	33	34	55	705
James Lick HS	18	22	130	163	80	103	1	31	47	71	666
Mt. Pleasant HS	1	1	31	58	14	67	1	11	35	31	250
Oak Grove HS		5	3	15	7	8		18	14	7	77
Piedmont Hills HS		2	6	6	8			2	15	16	55
Santa Teresa HS		2		7	1	2	1	8	3	2	26
Silver Creek HS	6	1	7	20	9	6		14	23	26	112
William C. Overfelt HS	21	20	35	73	80	45	2	29	14	39	358
Yerba Buena HS	26	13	13	72	38	24	52	35	15	9	297
Inter-District Transfer [1]	33	27	78	293	50	30	4	70	36	36	657
Unknown			2	1	4	1		2	1		11
Total	205	150	390	867	469	411	99	303	268	329	3,491

[1] Students attending Charter Schools from outside East Side Union High School District.

[2] Enrollment in Escuela Popular AFT & CTC and San Jose Conservation Corps include non-high school students.

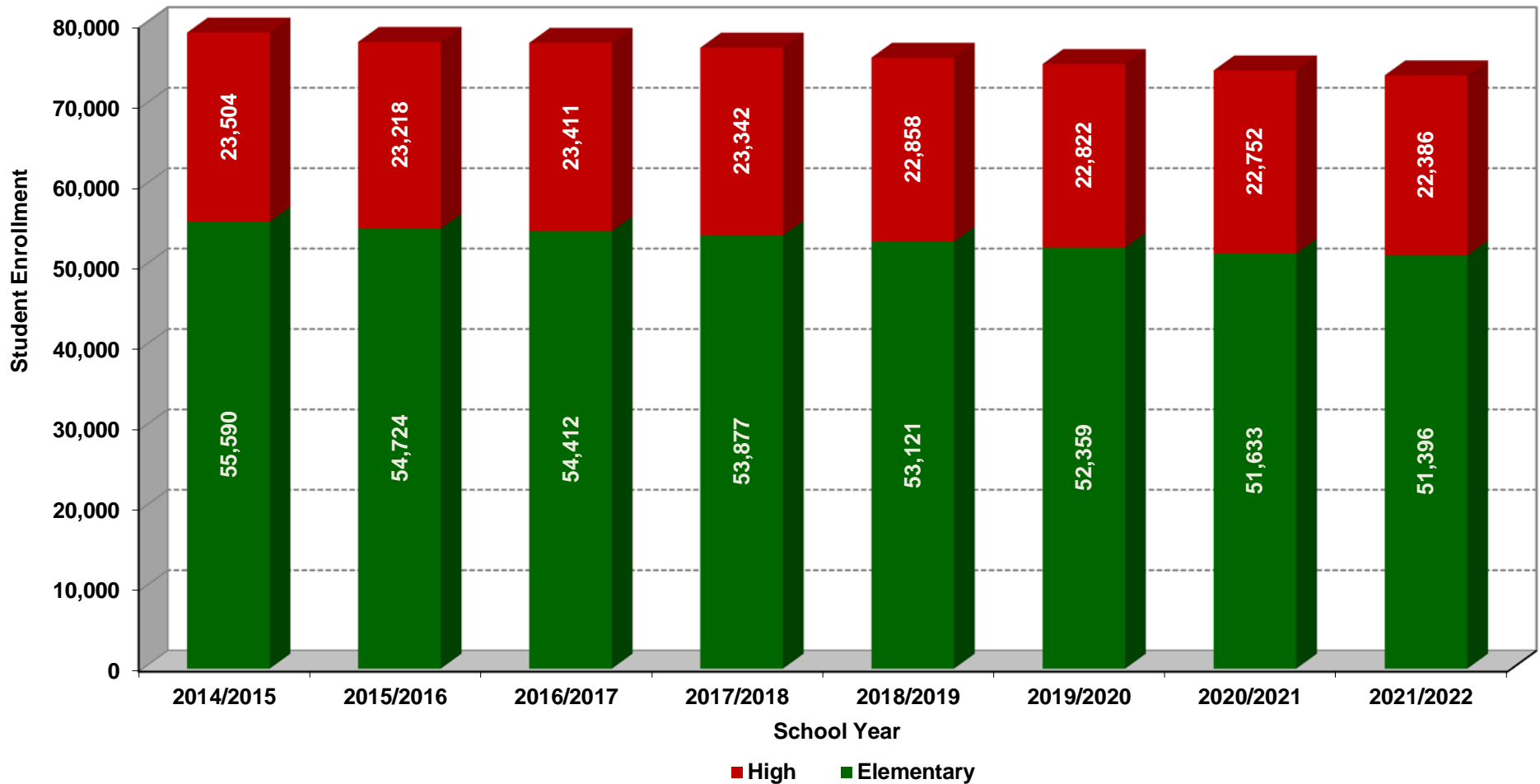
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Section IV:

Districtwide Enrollment Projection

Districtwide Enrollment Projection

Student Enrollment Projections by School Year



Districtwide Enrollment Projection *By Grade*

Student Enrollment Projections by School Year

Grade	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022
9th Grade	5,990	5,609	5,678	5,651	5,549	5,619	5,608	5,255
10th Grade	5,775	6,027	5,708	5,740	5,704	5,605	5,677	5,674
11th Grade	5,734	5,798	6,115	5,757	5,780	5,749	5,646	5,730
12th Grade	6,005	5,783	5,910	6,194	5,825	5,849	5,821	5,726
Total	23,504	23,218	23,411	23,342	22,858	22,822	22,752	22,386

Districtwide Enrollment Projection *By School of Attendance*

Student Enrollment Projections by School Year

School of Attendance	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Capacity ^[1]
ACCEL Middle College	51	51	52	53	51	51	50	49	N/A
Andrew Hill HS	2,010	1,944	1,957	1,950	1,936	1,897	1,835	1,814	2,303
Apollo HS	152	153	158	160	153	149	146	148	74
Calero HS	165	165	166	166	163	162	158	156	414
Evergreen Valley HS	2,711	2,753	2,784	2,818	2,783	2,759	2,720	2,637	2,700
Foothill HS	343	333	343	346	336	336	336	339	351
Independence HS	3,107	3,052	3,144	3,185	3,180	3,283	3,369	3,384	3,954
James Lick HS	1,108	1,094	1,112	1,113	1,119	1,166	1,187	1,184	1,557
Mount Pleasant HS	1,452	1,418	1,393	1,373	1,334	1,289	1,317	1,282	2,478
Non-Public School	74	73	75	74	73	73	74	73	N/A
Oak Grove HS	1,903	1,847	1,887	1,891	1,896	1,889	1,874	1,830	2,427
Pegasus HS	129	127	132	134	128	130	133	134	45
Phoenix HS	79	75	76	79	75	77	73	72	75
Piedmont Hills HS	2,215	2,174	2,160	2,142	2,078	2,055	2,007	1,954	2,398
Santa Teresa HS	2,306	2,249	2,264	2,246	2,151	2,088	2,043	1,974	2,356
Silver Creek HS	2,464	2,465	2,474	2,457	2,367	2,349	2,321	2,264	2,661
W.C. Overfelt HS	1,455	1,471	1,459	1,395	1,368	1,396	1,463	1,473	1,926
Yerba Buena HS	1,780	1,774	1,775	1,761	1,666	1,674	1,647	1,621	2,091
Total	23,504	23,218	23,411	23,342	22,858	22,822	22,752	22,386	27,810

[1] As identified in Demographic Analysis and Enrollment Projection Study for East Side Union High School District dated February 14, 2013.